

TEMPSFORD PARISH COUNCIL.

Explanation of variances for the year ended 31st March 2017.

INCOME				
Details	2015/16	2016/17	Difference	Reason for variance.
Vat refund	£2,083.33	£455.88	-£1,627.45	Less purchases with vat.
General admin income	£946.53	£1,577	630.37	sale of grave markers.
Precept	£12,500	£12,500	0	no increase needed
Cemetery income	£700.00	£813.25	£113.25	more plots sold.
Grants received	£356.00	£120.00	-£236.00	less grants for us.
		£15,466.13		
Savings interest	£7.74	£7.75	£0.01	not good interest.
		£15,473.88		
EXPENDITURE				
Grass cutting	£6,042.00	£6,165.00	£123.00	needed more work done.
Clerks wages	£2,168.91	£2,423.79	254.88	NALC increase.
Clerks expenses	£93.90	£64.27	-£29.63	Less expenses.
General admin exp.	£1,356.20	£1,366.31	£10.11	small increase in general expenses, domain name
Cemetery expenses	£1,853.00	£949.99	-£903.01	less maintenance.
Section 137	£1,050	£50.00	-£1,000.00	Did not use S137 as much.
Playarea	£2,136.78	£2,793.86	£657.08	New fence to small play areaand repair to equipment
Open spaces	£707.81	£336.47	-£371.34	Not so much work needed on these areas.
Insurance premium	£759.25	£566.22	-£193.03	Better insurance deal.
Hall hire	£140.00	£157	£17	more meetings.
Inland Revenue	£39.80	£68.20	£28.40	change in tax code.
VAT	£455.88	£561.48	£105.60	More purchases with vat.
Grants given.	£0.00	£1,000.00	£1,000.00	Grant for village hall
		£16,502.59		

linda collins - clerk to Tempsford Parish Council - 19th April 2017