

<b>TEMPSFORD PARISH COUNCIL</b>						
Explanation of variances for the year ended 31st March 2019.						
No explanation for variances of less than £200.						
<b>INCOME</b>		£		£		
<b>Details</b>		<b>2017/18</b>		<b>2018/19</b>	<b>Difference</b>	<b>Reason for variances.</b>
Vat refund		561.48		164.60	-396.88	less purchases with vat.
Precept		13000		13500.00	500.00	increase for projects
Cemetery income		1950.00		1615.00	-300.00	less burials
Grants received		2164.48		nil	-2164.48	no grants received
		<b>17675.96</b>		<b>15279.60</b>		
<b>EXPENDITURE</b>						
Grass cutting		6298.00		6041.00	-257.00	less work undertaken.
Clerk wages		2485.07		2591.51	106.44	NALC increse
General admin exp		1465.52		520.55	-944.97	No legal fees.
Section 137		50.00		100.00	50.00	more given under S137
Play area		807.98		13.71	-794.27	less work undertaken.
Open spaces		126.00		1284.80	1158.80	new signs, defib maint.
VAT		168.60		440.62	272.20	work with vat included.
		<b>11401.17</b>		<b>10992.19</b>		